

PUBLIC WORKS AND CAPITAL PROJECTS

RESOLUTION NO. 2022199

RE: AMENDING THE 2022 ADOPTED COUNTY BUDGET AS IT
PERTAINS TO THE DEPARTMENT OF PUBLIC WORKS'
PROPOSED IMPROVEMENTS TO THE INTERSECTION
OF PLEASANT RIDGE ROAD AND GARDENER
HOLLOW ROAD (CR 32) IN THE TOWN OF BEEKMAN

Legislators METZGER, GARITO, GELLER, and McHOUL offer the following and move its adoption:

WHEREAS, the Commissioner of Public Works ("Commissioner") advises that improvements are desired at the intersection of Pleasant Ridge Road (CR 32) and Gardener Road in the Town of Beekman, and

WHEREAS, the Commissioner further advises that the improvements include new guide rail, and drainage, signage and pavement marking upgrades, and

WHEREAS, the Department of Public Works is seeking \$350,000 to fund construction and construction inspection services for said improvements, see attached "concept plan" showing the work area, and

WHEREAS, appropriation of the funds are critical for the improvements which will commence in the spring of 2023 and be completed by September of 2023, and

WHEREAS, this proposed project is a Type II action pursuant to Part 617.5 of the NYCRR ("SEQR"), requires no further environmental review and will not have an adverse environmental impact, and

WHEREAS, in order to properly account for the cost of the aforementioned improvements as a capital project, the County must establish a capital project account, and

WHEREAS, it is necessary for this Legislature to authorize the establishment of a new capital project account which pertains to these aforementioned improvements to the intersection of Pleasant Ridge Road and Gardener Hollow Road in the Town of Beekman, and

WHEREAS, an appropriation of the fund balance is necessary to provide funding for the aforementioned improvements, and

WHEREAS, it is necessary to amend the 2022 Adopted County Budget to establish a capital project account, now therefore, be it

RESOLVED, that the Commissioner of Finance is authorized, empowered and directed to amend the 2022 Adopted County Budget as follows:

APPROPRIATIONS:

Increase

H0598.5110.3250	Road Construction	\$350,000
A.9950.9000	Interfund	<u>\$350,000</u>
		<u>\$700,000</u>

REVENUES

Increase

A.9998.95110.87	Appropriated Reserve Capital	\$350,000
H0598.5110.50310	Interfund Transfer	<u>\$350,000</u>
		<u>\$700,000</u>

CA-125-22

AMS/kvh

10/07/2022

G-0188

Fiscal Impact: See attached statement

STATE OF NEW YORK

ss:

COUNTY OF DUTCHESS

This is to certify that I, the undersigned Clerk of the Legislature of the County of Dutchess, have compared the foregoing resolution with the original resolution now on file in the office of said clerk, and which was adopted by said Legislature on the 9th day of November 2022, and that the same is a true and correct transcript of said original resolution and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and seal of said Legislature this 9th day of November 2022.



LEIGH WAGER, CLERK OF THE LEGISLATURE

FISCAL IMPACT STATEMENT

☐ NO FISCAL IMPACT PROJECTED

APPROPRIATION RESOLUTIONS

(To be completed by requesting department)

Total Current Year Cost \$ 350,000

Total Current Year Revenue \$ 0
and Source

Source of County Funds (check one): ☐ Existing Appropriations, ☐ Contingency,
☐ Transfer of Existing Appropriations, ☒ Additional Appropriations, ☐ Other (explain).

Identify Line Items(s):
(See Attached)

Related Expenses: Amount \$ _____
Nature/Reason:

Anticipated Savings to County: _____

Net County Cost (this year): \$350,000
Over Five Years: _____

Additional Comments/Explanation:

The Department is seeking \$350,000 to fund construction and construction inspection services for improvements to the intersection of Pleasant Ridge Road (CR 32) and Gardener Hollow Road in the Town of Beekman. Improvements include new guide rail, drainage, signage and pavement marking upgrades. If funding is authorized, construction would commence in Spring 2023 and be completed by September 2023.

Prepared by: Robert H. Balkind, P.E. x2085



Prepared On: 9/28/22

[illegible]

POWDER MILLING AND REACTING

H0598 - 2022 County Road CR 32 Reconstruction Project			
APPROPRIATIONS			
<u>Increase</u>			
	H0598.5110.3250	Road Construction	\$350,000
	A.9950.9000	Interfund	\$350,000
			<u>\$700,000</u>
REVENUES			
<u>Increase</u>			
	A.9998.95110.87	Appropriated Reserve Capital	\$350,000
	H0598.5110.50310	Interfund Transfer	\$350,000
			<u>\$700,000</u>